#### THE NEW W. EDWARD BALMER SCHOOL NORTHBRIDGE, MASSACHUSETTS

#### SCHOOL BUILDING COMMITTEE MEETING



**Project Management** 





Massachusetts School Building Authority unding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

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# AGENDA

#### **DD Progress Report**

#### **Development of Site and Building Design:**

- Parking Plan/ Zoning Analysis
- Floor Plan developments
- Preliminary Instructional FF&E and Technology
- Elevation developments

#### Interior Building Design and Color Scheme:

- Interior Design Images
- Color Scheme discussion

#### LEED Scorecard, Energy Model, Daylighting Studies "SecureShade" Product for emergency shade deployment



# **DD PROGRESS REPORT**

- 2/8 DD pricing drawings & specs due from consultants 2/11 2/21
  - Review, comments, and coordination for DD Pricing Set
  - Review of Minutes items to ensure inclusion in project
  - Continue to incorporate User Group comments in pricing documents
  - Geo-Enviro Consultant performed additional soil sampling
  - Environmental consultant performed additional building materials testing
  - Ongoing phasing and ERP Package planning & scoping
- 2/22 Issued DD Pricing Set to Estimator, CM



### **DD UPCOMING SCHEDULE**

- 3/12 DD Draft Estimate Due
- 3/13-14 Team reviews Draft Estimate
- **3/15** DD Draft Estimate Reconciliation Consider VE as necessary
- 3/18 DD Final Estimate Due
- 3/19 SBC reviews Final DD Estimate

Vote to approve, amend, etc.

- 3/27 Finalized DD documents from Consultants
- 4/2 Review final DD documents

Vote to submit to MSBA

4/5 Submit DD document package to MSBA



# SITE PLAN – PARKING ANALYSIS FOR ZONING SUBMISSION

#### UPDATED PARKING/ CIRCULATION PLAN

- 246 parking spaces
- 74 queue spaces
- Rear drive one-way clock wise during drop-off, pick-up
- No parking or standing on rear drive corners
- No parking in bus lane or drop off lane



#### EVENT OVERFLOW PARKING PLAN

- 246 parking spaces
- 54 overflow spaces
- 300 total spaces onsite max.
- Rear drive becomes one-way, parallel park, inner fire lane
- Circulation lane in west parking becomes one-way, parallel park
- No parking or standing on corners
- No parking in bus lane or drop off lane – fire lanes



#### PARKING ANALYSIS – REFER TO HANDOUT

- 157 staff + visitor parking spaces required for normal school days
- 246 parking spaces provided
- 74 queue spaces provided, plus 89 open spaces in lots to handle early pick-up
- Large-draw events that will utilize the Overflow Plan (up to 300 spaces) are:
  - Parent Night split into two nights, and three sessions each night 260 spaces needed
  - Large Meeting in Gym 275 spaces needed
  - Youth Soccer Practices/ Games 264 spaces needed
  - Sport tournaments using fields 360 spaces needed: if this is ever done, offsite parking may be required (Armory/ Whitinsville Water Co?)



# PLAN DEVELOPMENTS



#### REVISED STUDENT SERVICES SUITE



#### N R R -MW VE **17 LOCKERS** $\bigcirc$ $\langle \rangle | \rangle$ $\langle \rangle | \rangle$ $\langle \rangle | \rangle$ $\otimes \bigcirc$ COLLABORATION 2219 N 28 LOCKERS

#### **REVISED COLLABORATION ROOM**



#### REVISED MAKER SPACE





#### REVISED PRE-K CLASSROOM





#### REVISED PRE-K RISE CLASSROOM





#### ELEVATION DEVELOPMENTS:

- To reduce framing, split large classroom windows.
- Light gage metal framing rather than structural steel.
- Window spacing uniform, configuration more uniform.





# **INTERIOR DESIGN IMAGES**

# THEME: SKY







#### COLOR INTENSITY SCHEME



#### ACCENT COLORS IN STAIRS HELP WAYFINDING













Stair 1



Stair 2

Stair 3



Stair 4

Stair 5

















#### VIEW OF NORTH CAFETERIA





# 00000 5 Aa Bb Cc Da Ee Ff Gg TEUN



#### VIEW OF TYPICAL EXTENDED LEARNING AREA (PRE-K)

# [[com]] 即



#### VIEW OF TYPICAL KINDERGARTEN CLASSROOM

#### VIEW OF TYPICAL EXTENDED LEARNING AREA (GRADE 1)





#### VIEW OF TYPICAL GRADE 1-2 CLASSROOM





#### VIEW OF TYPICAL EXTENDED LEARNING AREA (GRADE 3)





#### VIEW OF TYPICAL GRADE 3-5 CLASSROOM





# UPDATED LEED SCORECARD

	Yes	Maybe	No			
D/C	1	0	0		Integrative Process	1
D	1			IPc1	Integrative Process	1
	Yes	Maybe	No			
	0	2	13		Location & Transportation	15
D			Ν	LTc1	LEED for Neighborhood Development Location	15
D			1	LTc2	Sensitive Land Protection	1
D			2	LTc3	High Priority Site	2
D			5	LTc4	Surrounding Density and Diverse Uses	5
D			4	LTc5	Access to Quality Transit	4
D			1	LTc6	Bicycle Facilities	1
D		1		LTc7	Reduced Parking Footprint	1
D		1		LTc8	Green Vehicles	1

Yes Maybe No

	3	5	4		Sustainable Sites	12
С	Y			SSpr1	Construction Activity Pollution Prevention	Required
D	Υ			SSpr2	Environmental Site Assessment	Required
D	1			SSc1	Site Assessment	1
D		2		SSc2	Site Development - Protect or Restore Habitat	2
D		1		SSc3	Open Space	1
D			3	SSc4	Rainwater Management	3
D		2		SSc5	Heat Island Reduction	2
D	1			SSc6	Light Pollution Reduction	1
D			1	SSc7	Site Master Plan	1
D	1			SSc8	Joint Use of Facilities	1



Yes	Maybe	No			
5	4	3		Water Efficiency	12
Υ			WEpr1	Outdoor Water Use Reduction	Required
Υ			WEpr2	Indoor Water Use Reduction	Required
Υ			WEpr3	Building-level Water Metering	Required
2			WEc1	Outdoor Water Use Reduction	2
2	2	3	WEc2	Indoor Water Use Reduction	7
	2		WEc3	Cooling Tower Water Use	2
1			WEc4	Water Metering	1
Yes	Maybe	No			
16	7	8		Energy & Atmosphere	31
Υ			EApr1	Fundamental Commissioning and Verification	Required
Υ			EApr2	Minimum Energy Performance	Required
Υ			EApr3	Building-level Energy Metering	Required
Υ			EApr4	Fundamental Refrigerant Management	Required
5	1		EAc1	Enhanced Commissioning	6
11	2	3	EAc2	Optimize Energy Performance	16
	1		EAc3	Advanced Energy Metering	1
		2	EA4	Demand Response	2
		3	EAc5	Renewable Energy Production (1%/5%/10%)	3
	1		EAc6	Enhanced Refrigerant Management	1
	2		EAc7	Green Power and Carbon Offsets (50%/100%)	2



Yes Maybe No	/be No
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l	4	1	8		Materials & Resources	13
D	Υ			MRpr1	Storage & Collection of Recyclables	Required
C	Y			MRpr2	<b>Construction and Demolition Waste Management Planning</b>	Required
C			5	MRc1	Building Life-cycle Impact Reduction	5
C	1		1	MRc2	Building Product Disclosure and Optimization-Environmental Product	2
C		1	1	MRc3	Building Product Disclosure and Optimization-Sourcing of Raw Matls.	2
C	1		1	MRc4	Building Product Disclosure and Optimization-Material Ingredients	2
C	2			MRc5	Construction and Demolition Waste Management	2

Yes Maybe No

	6	5	5		Indoor Environmental Quality	16
D	Y			EQpr1	Minimum IAQ Performance	Required
D	Υ			EQpr2	Environmental Tobacco Smoke (ETS) Control	Required
D	Υ			EQpr3	Minimum Acoustical Performance	Required
D	2			EQc1	Enhanced IAQ Strategies	2
C	1	1	1	EQc2	Low-Emitting Materials (3/5/6)	3
C	1			EQc3	Construction IAQ Management Plan	1
С		2		EQc4	IAQ Assessment	2
D		1		EQc5	Thermal Comfort	1
D	1	1		EQc6	Interior Lighting	2
D			3	EQc7	Daylight	3
D	1			EQc8	Quality Views	1
D			1	EQc9	Acoustic Performance	1



_	Yes	Maybe	No			
	4	2	0		Innovation	6
D	1			INc1.1	Innovation: Low-Mercury Lighting	1
D	1			INc1.2	Innovation: O+M Starter Kit	1
D		1		INc1.3	Innovation: Pending	1
C		1		INc1.4	Innovation: Pending	1
C	1			INc1.5	Pilot Credit: Integrative Analysis of Building Materials	1
C	1			INc2	LEED Accredited Professional	1

Yes	Maybe	No			
2	0	2		Regional Priority Credits - earn up to 4 points	4
1			RPc1	Regional Priority: WEc1 (@2pts)	1
1			RPc2	Regional Priority: EAc2 (@8pts)	1
		1	RPc3	Regional Priority	1
		1	RPc4	Regional Priority	1
Yes	Maybe	No			
41	26	43		Project Totals (Certification Estimates)	110
	Yes 2 1 1 Yes 41	Yes     Maybe       2     0       1     1       1     1       Yes     Maybe       41     26	Yes       Maybe       No         2       0       2         1       1         1       1         Yes       Maybe       No         41       26       43	Yes       Maybe       No         2       0       2         1       RPc1         1       RPc2         1       RPc3         1       RPc4         Yes       Maybe       No         41       26       43	Yes Maybe       No         2       0       2       Regional Priority Credits - earn up to 4 points         1       RPc1       Regional Priority: WEc1 (@2pts)         1       RPc2       Regional Priority: EAc2 (@8pts)         1       RPc3       Regional Priority         1       RPc4       Regional Priority         Yes       Maybe       No         41       26       43

Certified: 40-49 points, Silver: 50-59 points, Gold: 60-79 points, Platinum: 80+ points

#### MINIMUM: "CERTIFIED" STRETCH GOAL: "SILVER"



# UPDATED ENERGY MODEL

# **DD - UPDATED ENERGY MODEL**

#### THINGS THAT CHANGED:

- MORE FLOOR AREA UNDER A/C; LESS UNDER DISPLACEMENT VENTILATION
- SLIGHTLY LESS GLAZED AREA, DUE TO EDIT IN CLASSROOM
   WINDOW DESIGN

#### THINGS THAT STAYED THE SAME:

- BUILDING AREA, VOLUME, LOCATION, ORIENTATION, AND EXPOSURE
- SUNSHADE DESIGN
- ENVELOPE DESIGN: R-VALUE OF WALLS (R-21) & ROOF (R-34)
- WINDOW GLAZING SYSTEMS: CURTAIN WALL (U-0.38), STOREFRONT
   & WINDOWS (U-0.40); NEARLY SAME PERCENTAGES OF EACH
- LIGHTING POWER DENSITY TARGET 0.40 WATTS/ SF





**GARCIA • GALUSKA • DESOUSA Consulting Engineers** Inc. 370 Faunce Comer Road, Dartmouth, MA 02747-1217

#### DD MODEL: 32.9% SAVINGS → **13 LEED ENERGY POINTS**

Balmer Elementary School - LEED Energy Savings Summary (Design Development Update)

Baseline	System	Annual Elec. Cons. (kWh)	Annual Gas Cons. (MBTU)	Annual Electric Cost	Annual Gas Cost	Combined Utility Cost	Annual Utility \$/s.f.	Annual kBTU/s.f. (EUI)	Combined Expense Savings*	Energy Cost Savings Percentage
LEED Baseline	<ol> <li>ASHRAE Standard 90.1-2010 Envelope (Wall Insulation R-13 + R-7.5 c.i., Roof Insulation R-20 c.i., Windows 0.55 U-Value/0.40 SHGC, Curtainwall 0.45 U-Value/0.40 SHGC)</li> <li>ASHRAE Standard 90.1-2010 Mechanical Systems (System 5 - Packaged VAV w/ Reheat and 82% Eff. Hot-Water Boilers)</li> <li>ASHRAE Standard 90.1-2010 Lighting Systems (0.99 w/s.f.)</li> <li>ASHRAE Standard 90.1-2010 Domestic Hot Water Systems (80% Eff. Hot Water Heaters)</li> </ol>	1,088,800	4,804.1	\$191,737	\$35,978	\$227,715	\$1.36	51.01	ŗ	

Option	System	Annual Elec. Cons. (kWh)	Annual Gas Cons. (MBTU)	Annual Electric Cost	Annual Gas Cost	Combined Utility Cost	Annual Utility \$/s.f.	Annual kBTU/s.f. (EUI)	Combined Expense Savings*	Energy Cost Savings Percentage
Design Building	<ol> <li>Design Envelope (Wall Insulation R-21 c.i., Roof Insulation R-34 c.i., Windows 0.40 U-Value/0.40 SHGC, Curtainwall 0.38 U-Value/0.40 SHGC)</li> <li>Design Mechanical Systems (VAV Dehumidification Displacement Ventilation Systems for Classroom Full AC for Admin., Media Center, Cafe/Stage, and Gym with High-Efficiency Condensing Boilers)</li> <li>Design High-Efficiency Lighting Systems (0.4 w/s.f.)</li> <li>Design High-Efficiency Domestic Hot Water Systems (94% Eff. Hot Water Heaters)</li> </ol>	703,700	3,870.3	\$123,922 MOC	\$28,985	\$152,907	\$0.92	37.6	\$74,808 <b>AVIN</b>	32.9% GS →
*Combined	d expense savings is the difference between the combined	annual expens	e of the baselir	ne and buildir	in compar	ison. 13	LEE		RGY	POINTS

\*Combined expense savings is the difference between the combined annual expense of the baseline and building in comparison.







Refrigeration

Heat Rejection

Space Cooling



#### **ENERGY CONSUMPTION – LEED BASE CASE**





Task Lighting

Misc. Equipment



Heat Rejection

Space Cooling

#### ENERGY CONSUMPTION – DESIGN CASE

Ht Pump Supp.

Space Heating

Pumps & Aux.

Ventilation Fans











#### ENERGY DEMAND (MAX.) – LEED BASE CASE











Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec





#### ENERGY DEMAND (MAX.) – DESIGN CASE

#### ANNUAL ENERGY CONSUMPTION BY END USE





#### ANNUAL ENERGY CONSUMPTION BY END USE





#### MONTHLY UTILITY COST – LEED BASE CASE









#### **MONTHLY UTILITY COST – DESIGN CASE**



Monthly Utility Bills (\$)

#### EXISTING VERSUS NEW BUILDING: ESTIMATED ANNUAL OPERATING COST COMPARISON

BUILDING	AREA (GSF)	COMBINED UTILITY COST (GAS + ELECTRIC)	ESTIMATED EXPENSE INCREASE (Delta)	ESTIMATED ANNUAL MAINT. COST
EXISTING BALMER + NES	128,431 GSF	\$130,870	-	\$31,100
PROPOSED (DESIGN) BUILDING	167,352 GSF	<del>\$197,3231</del> \$152,907	<del>\$66,4531</del> \$22,037	\$37,000

<sup>1</sup> SD ESTIMATED COSTS

DD MODEL RUN UPDATED 2/19/2019



# SHADING AND DAYLIGHT STUDIES

We evaluated vertical sunshades on the west elevation, compared to horizontal shades as originally designed.

Horizontal sunshade projection: 4'-8"

Vertical sunshade projection: 1'-6"



#### Horizontal shades, 2 PM, September









#### Horizontal shades, 3 PM, September





Vertical shades, 3 PM, September



#### Horizontal shades, 4 PM, September







# "SECURESHADE" PRODUCT FOR WINDOW SHADES

# Video for "SecureShade"

# window shade control system:

# https://vimeo.com/301682186

# Thank You!

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#### W. Edward Balmer ES

February 27, 2019

















ELA accent colo PreK.k

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#### W. Edward Balmer ES

February 27, 2019