

THE NEW NORTHBRIDGE ELEMENTARY SCHOOL

WHITINSVILLE, MASSACHUSETTS

SCHOOL BUILDING COMMITTEE MEETING

FEBRUARY 16, 2021

AGENDA

1. Call to Order
2. Statement regarding Governor Baker's March 10, 2020 Order Suspending Certain Provisions of the Open Meeting Law
3. Attendance
4. Statement of Audio and Video Recording
5. Public Comment

Comments for this meeting may be emailed in advance of the 6:30 p.m. start time to sbc@nps.org.

All comments will be recorded in the record, and all attempts will be made to mention them live during the meeting. Any emails received during the meeting before the public comment period ends will also be attempted to be mentioned.

6. Approval of Minutes
7. Approval of Invoices and Commitments
8. Vail Field Monument Update
9. Technology Procurement Award
10. FF&E Procurement Award
11. Construction Update
 - Time Capsule
 - Building Tour
12. New or Old Business
13. Committee Questions
14. Next Meeting: March 16, 2021
15. Adjourn



FURNITURE, FIXTURES AND EQUIPMENT STATUS UPDATE

- ‘Final-final’ selections and quantities are complete
(there were a few tweaks since last month)
- Final vendor quotes received
- Vendor packages divided up – furniture packages were bid to, then assigned to three different vendors
- Northbridge received preferred MSBA Collaborative Purchasing Program pricing!
- Purchase Orders (POs) are written



We are pleased to present the following tabulation for furniture proposals. Each proposal is inclusive of furniture, freight, installation, and refuse/packing removal:

PO FFE 001	Creative Office Pavilion	\$7,225.40
PO FFE 002	W.B. Mason	\$188,460.83
PO FFE 003	Red Thread	\$969,435.94
Furniture Total:		\$1,165,122.17
Furniture Budget:		\$1,214,858.00
Furniture Funds Remaining:		\$49,735.83 *

**FURNITURE
VENDOR
PACKAGES
& P.O.**

Seeking a vote for approval of Purchase Orders.

* Funds remaining in the Furniture category will be transferred to the Equipment category of the overall FF&E budget.



CATEGORY	TARGET BUDGET
General Equipment	\$121,280
Kitchen Smallwares	\$28,154
Gymnasium Fitness Equipment	\$19,491
OT/PT / Adaptive	\$17,326
Health Equipment	\$15,160
Custodial Equipment	\$149,434
Maker Space Equipment	\$10,829
Art Equipment	\$17,326
Music Equipment	\$32,486
Contingency	\$71,392*
Fixtures and Equipment Total	\$482,877*

FIXTURES AND EQUIPMENT BUDGET

- Equipment selections to be completed with Working Group starting March 3
- Team will manage to these budgets
- May be some variance between categories as final selections are made
- *\$49,735 from Furniture to Contingency



FURNITURE, FIXTURES AND EQUIPMENT BUDGET SUMMARY

Furniture Budget	\$1,165,123	70.7%
<u>Fixtures and Equipment Budget</u>	<u>\$ 482,877</u>	<u>29.3%</u>
TOTAL FF&E BUDGET	\$1,648,000	



TECHNOLOGY PURCHASE ORDERS

We are pleased to present the following Technology purchase orders for your approval:

PO TECH 005	Hub Tech – Wireless Access Systems	\$49,000.00
PO TECH 006	Tidal Communications – Phone System	\$34,595.50
PO TECH 007	Whalley Computer Assoc, Inc – Internet Access	\$15,392.00

See next slide for budget summary.

Seeking a vote for approval of Purchase Orders.



TECHNOLOGY BUDGET SUMMARY				
Equipment	Category	Budget	Description	
Network Core Equipment				
Network Installation and Configuration		\$ 49,000.00	Including all hardware, installation and configuration.	Estimated based on Similar Based on Preliminary Pricing Final Proposals Received, PO's Pending Purchased
Network Switches		In Base Construction Contract	Dual 40Gb to Core.	
Telephone System		\$ 34,595.00	Reuse Existing Phone System, new IP phones throughout	
Whalley Reconfiguration Services		\$ 15,392.00		
Internet Service Line		\$ -	For providing Fiber to the building	
Wireless		In Base Construction Contract	Aerohive AP650 with ac technology	
		\$ 98,987.00		
Computers				
Teacher LT Computer		\$ 89,375.00	65 Latitude 5410 BTX Base 201-AVCH (\$1375)	
Admin LT Computer		\$ 31,625.00	23 Latitude 5410 BTX Base 201-AVCH (\$1375)	
Admin DT Computer		\$ 4,746.60	6 Dell Optiplex 3080 SFF XCTO - 210-AVPR (\$791.10)	
Admin Docking and Monitors		\$ 2,414.38	Admin Docking Station with 27" display(E2720H+210-ARIO WD10 Dock)	
Student LT/DT Computer		\$ -	0 Student DT/LT at \$1000/ea	
Teacher Chromebooks		\$ 39,345.68	88 14" Teacher Chromebooks	
Teacher iPad		\$ 1,547.80	4 Apple iPad with AC and Cover	
Student Chromebooks - 1st Phase		\$ 134,775.30	330 HP Chrome 14" G5 +GMC+Warranty+Setup	
Student Chromebook Carts - 1st Phase		\$ 15,607.24	11 Bretford Charging Cart - Northbridge Standard	
Student Chromebooks		\$ 431,014.04	964 HP Chrome 14" G5 +GMC+Warranty+Setup	
Student Chromebook Carts		\$ 51,078.24	36 Bretford Charging Cart - Northbridge Standard	
Student iPads		\$ 98,285.30	254 Apple iPad with AC and Cover	
Student iPad Carts		\$ 14,188.40	10 Bretford Charging Cart for iPads including install	
Small Charging Cabinets		\$ 2,361.05	5 Kennsington AC Lock and Charge	
		\$ 916,364.03		
Printers				
Printers - Various		\$ 7,025.00	Various	
		\$ 7,025.00		
Audio and Video Equipment				
Projectors		\$ 283,373.00	79 Epson 1480Fi with cabling and install	
Document Camera		\$ 21,525.00	75 Aver doc cam installed	
Admin Flat Panels		\$ 12,800.00	4 65" Flat panel displays with cabling and install	
Classroom IFP on Cart		\$ 242,173.51	67 Clear Touch, Promethean or other on mobile stand	
Colaboration Room IFP		\$ 41,176.24	7 Wall mounted Clear Touch, Promethean or other with Chromebox	
Portable Projection System- Gym		\$ 23,000.00	1 Epson L1750 on a cart	
Portable Teacher's Projection Cart		\$ 3,000.00	1 Epson ultra short throw on Cart	
		\$ 627,047.75		
Other				
Green Room and AV equipment		\$ 20,000.00	Video editing and recording equipment	
Maker Space		\$ 10,000.00	Two 3D Printers	
		\$ 30,000.00		
Contingency				
		\$ 20,000.00		
		\$ 20,000.00		
Sub Total		\$ 1,699,423.78		
Total		\$ 1,699,423.78		
Total Budget		\$ 1,854,000.00		
Over/Under		\$ 154,576.22		
Funds Remaining		\$ 174,576.22		

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Seeking a vote of approval
TECHNOLOGY POs 005, 00

TECHNOLOGY BUDGET SUMMARY UPDATE

Total Programmed	\$1,699,423.78
Total Budget	\$1,854,000.00
Over/Under	\$154,576.22
Contingency	\$20,000.00
Funds Remaining	\$174,576.22

Seeking a vote of approval for
TECHNOLOGY POs 005, 006, & 007.



CONSTRUCTION UPDATE



FONTAINE BROS., INC.

CONSTRUCTION MANAGERS
GENERAL CONTRACTORS



CONSTRUCTION UPDATE

A-Wing South –
Windows installed



CONSTRUCTION UPDATE



- “Storefront,” window, and curtain wall glazing installations nearly complete A-B wings
- Phenolic panel installation nearly complete - north
- Metal frieze panels going up



CONSTRUCTION UPDATE



Phenolic panel sub-girt system - B-Wing South

CONSTRUCTION UPDATE



Storefront windows going into Gym

CONSTRUCTION UPDATE

Gymnasium finishing progress

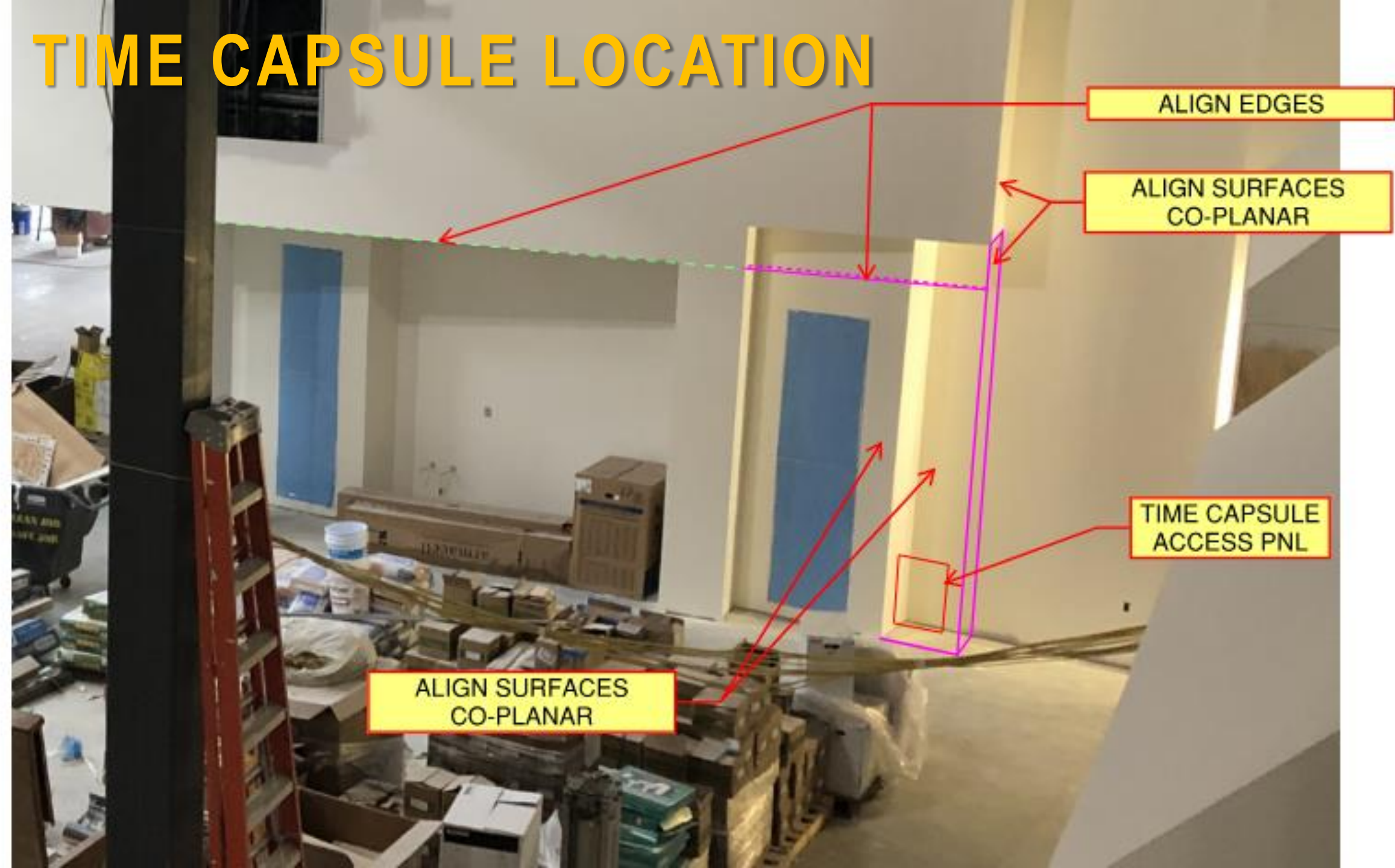


CONSTRUCTION UPDATE



Cafeteria North two-story space progress

TIME CAPSULE LOCATION



CONSTRUCTION UPDATE



Typical exit stair railing installed

CONSTRUCTION UPDATE

Progress at Kitchen and Servery



CONSTRUCTION UPDATE

Interior
Progress at
Stair #5
Level 3



CONSTRUCTION UPDATE



Installation progress at typical classroom, Level 3

CONSTRUCTION UPDATE

Installed
folding glass
partition,
Classroom
A-Wing Level 3



QUESTION AND ANSWER

