November 26, 2018 New W. Edward Balmer Elementary School **SMMA** Updated: September 10, 2019 **Project Schedule** PROJECT MANAGEMENT ID Task Name Duration Start Finish 2014 2019 MSBA PREREQUISITES 4 **RETAIN OPM** 45 days 1/30/2017 4/3/2017 10 161 davs 20 FEASIBILITY STUDY (FS) 6/27/2017 2/14/2018 35 SCHEMATIC DESIGN (SD) 139 days 42 PROJECT SCOPE AND BUDGE 5/22/2019 12/6/2018 50 DESIGN DEVELOPMENT 119 days 11/8/2018 4/26/2019 59 SITE PERMITTING 170 days 11/7/2018 7/8/2019 89 BUILDING PERMITTING CONSTRUCTION DOCUMENTS 94 95 Incorporate MSBA DD Comments 11 days 4/29/2019 5/13/2019 4/8/2019 96 30 days 5/17/2019 Develop 60% Contract Documents to Estimator 97 Early Site Enabling, and Preparation Package No. 1 51 days 3/8/2019 5/17/2019 98 5/17/2019 6/4/2019 OPM and Cx Review 13 days 13 days 5/17/2019 6/4/2019 99 60% Construction Documents Cost Estimate 100 6/18/2019 6/18/2019 6/18/2019 60% Construction Documents 60% Construction Documents Submission to MSBA 0 days 16 days 101 6/19/2019 7/11/2019 MSBA Review of 60% CD Submission 102 11 davs 7/10/2019 7/24/2019 Incorporate MSBA 60% CD Comments П 103 Develop 90% Contract Documents to Estimator 30 days 6/18/2019 7/30/2019 11 104 30 days 6/18/2019 7/30/2019 Early Foundation and Structural Package No. 2 П 105 Structural Peer Review of Early Foundation and Structural Package 16 days 7/30/2019 8/20/2019 106 90% Construction Documents Cost Estimate 16 days 7/30/2019 8/20/2019 107 90% Construction Documents Submission to MSBA 0 days 9/4/2019 9/4/2019 9/4/2019 • 90% Construction Documents 108 MSBA Review of 90% CD Submission 16 days 9/4/2019 9/25/2019 9/25/2019 109 Incorporate MSBA 90% CD Comments 11 days 10/9/2019 10/9/2019 10/9/2019 10/9/2019 ♦ Construction Documents Con 110 0 days Construction Documents Complete Package No. 3 9 days 10/9/2019 10/21/2019 111 LEED-S Design Submission 112 514 days 12/6/2017 12/9/2019 PROCUREMENT 113 73 days 12/6/2017 3/21/2018 П CM Selection 53 days 4/22/2019 7/3/2019 120 Prequalification - Package No. 2 Trade Contractors П 71 days 6/24/2019 128 Pregualification - Package No. 3 Trade Contractors 10/2/2019 П 129 21 days 6/24/2019 7/23/2019 130 0 days 7/23/2019 7/23/2019 7/23/2019 Submit Advertisement to Centr Submit Advertisement to Central Register and Local Newspaper 131 Notice in Central Register 0 days 7/31/2019 7/31/2019 7/31/2019 Notice in Central Register 132 0 days 8/28/2019 8/28/2019 8/28/2019 • Submit SOQs Submit SOQs 133 Review SOOs 19 days 8/28/2019 9/24/2019 10/1/2019 134 0 days 10/1/2019 10/1/2019 A Recommend Prequalified Tra Recommend Pregualified Trade Contractors to SBC 10/2/2019 10/2/2019 ♦ Issue Notification Letters to F 135 Issue Notification Letters to Prequalified Trade Contractors 0 days 10/2/2019 10/1/2019 136 48 days 12/9/2019 100% Construction Documents Package No. 3 п 10/1/2019 10/1/2019 137 Submit Advertisement to Central Register and Newspaper 0 days 10/1/2019 10/9/2019 10/9/2019 10/9/2019
Notice in Central Register 138 Notice in Central Register 0 days 10/9/2019 139 0 days 10/9/2019 10/9/2019 Bid Package Issued 140 0 days 10/15/2019 10/15/2019 10/15/2019 • Pre-Bid Meeting Pre-Bid Meeting 141 11/6/2019 11/6/2019 11/6/2019 Trade Contractor Bids Due Trade Contractor Bids Due 0 days 142 CM Develop GMP 21 days 11/8/2019 12/9/2019 143 0 days 12/9/2019 12/9/2019 12/9/2019 • GMP Approval GMP Approval 144 ARLY PACKAGES PROCUREMENT 85 days 5/17/2019 9/17/2019 П 18 davs 5/17/2019 6/12/2019 145 Early Site Package No. 1 149 Early Foundation, Steel and Elevator Structural Package No. 2 44 days 7/16/2019 9/17/2019 9/17/2019 Tarly Foundation, Steel and E 158 ONSTRUCTION 159 Notice to Proceed 0 days 6/11/2019 6/11/2019 6/11/2019 Notice to Proceed 160 0 days 6/18/2019 6/18/2019 6/18/2019
Site Mobilization Site Mobilization 161 Substantial Completion - Phase 1 "Enabling Work" 43 days 6/18/2019 8/16/2019 162 50% DCAMM Evaluation 0 days 8/15/2020 8/15/2020 8/15/2020 • 50% DCAMM Evaluation 4/15/2021 A Punch List Start 4/15/2021 4/15/2021 163 Punch List Start 0 days 6/15/2021 6/15/2021 6/15/2021 • Punch List Com 164 Punch List Complete 0 days 165 6/15/2021 6/15/2021 6/15/2021
Substantial Com Substantial Completion - Phase 2 "Building Construction" 0 days 34 days 166 6/15/2021 7/30/2021 Final Completion, Closeout and Commissioning 34 days 6/15/2021 7/30/2021 167 FFE/Technology Installation 21 days 8/2/2021 8/30/2021 168 Teacher/Staff Move-In 169 8/30/2021 8/30/2021 8/30/2021 • Occupancy 0 days Occupancy 66 days 170 7/3/2021 10/4/2021 Demolish Existing School 171 Parking Lot and Playfield Construction 55 days 10/4/2021 12/20/2021 172 CM Request for Final Payment 0 days 12/20/2021 12/20/2021 12/20/2021 CM Request 173 0 days 12/20/2021 12/20/2021 12/20/2021
Substantial Substantial Completion - Phase 3 "Demolition and Site Work" 174 Closeout 46 days 12/20/2021 2/21/2022 12/20/2021 175 46 days 2/21/2022 Final Completion 2/21/2022 2/21/2022 2/21/2022 • 100% DCAN 176 100% DCAMM Evaluation 0 days 177 LEED-S Construction Submission 46 days 12/20/2021 2/21/2022 178 3/1/2022 3/1/2022 3/1/2022 MSBA Fina MSBA Final Payment Reimbusement Request 0 days 4/15/2022 4/15/2022 4/15/2022 Commissi 179 Commissioning Agent 10-month Inspection 0 days 4/15/2022 4/15/2022 **Ommissi** 180 Commissioning Agent Final Report Submission to MSBA 0 days 4/15/2022 0 days 181 4/15/2022 4/15/2022 4/15/2022 Commissi Commissioning Agent Submission of Certification 4/21/2022 • USGBC Is: 182 4/21/2022 4/21/2022 USGBC Issuance of Certification 0 days