W. Edward Balmer Elementary School Feasibility Study Preliminary Project Schedule Preliminary Project Schedule - PSR Submission

PROJECT MANAGEMENT

SMMA

ID Task Name	Duration Start	Finish	2017 2018 2019 2020 2021 2022 2023
1 MSBA PREREQUISITES	434 days 3/9/2015	11/9/2016	
Original Statement of Interest (SOI) Submission	0 days 3/9/2015	3/9/2015	
3 MSBA Invite into Eligibility	0 days 11/9/2016	11/9/2016	♦ 11/9/2016
4 RETAIN OPM	45 days 1/30/2017	4/3/2017	
5 Submit OPM Proposals	0 days 1/30/2017	1/30/2017	♦ 1/30/2017
6 OPM Interview	1 day 2/13/2017	2/13/2017	
7 Negotiate OPM Contract	12 days 2/13/2017	2/28/2017	
8 Submit Documents to MSBA OPM Panel	0 days 3/8/2017	3/8/2017	→ 3/8/2017
9 MSBA OPM Panel Meeting	0 days 4/3/2017	4/3/2017	4/3/2017 MSBA OPM Panel Meeting
10 RETAIN DESIGNER	80 days 3/8/2017	6/27/2017	
11 Draft Designer RFS and Submit to MSBA	10 days 3/8/2017	3/21/2017	
12 MSBA Approve Draft RFS	11 days 3/21/2017	4/4/2017	
13 Submit to Central Register	0 days 4/4/2017	4/4/2017	♦ 4/4/2017
14 Notice in Central Register	0 days 4/12/2017	4/12/2017	◆ 4/12/2017
15 Briefing Session	0 days 4/18/2017	4/18/2017	◆ 4/18/2017
16 Submit Designer Proposals	0 days 5/1/2017	5/1/2017	→ 5/1/2017
17 MSBA DSP Proposal Review Meeting	0 days 6/6/2017	6/6/2017	6/6/2017 MSBA DSP Proposal Review Meeting
18 MSBA DSP Interview Meeting	0 days 6/20/2017	6/20/2017	6/20/2017 MSBA DSP Interview Meeting
19 Negotiate Designer Contract	6 days 6/20/2017	6/27/2017	
20 FEASIBILITY STUDY (FS)	166 days 6/27/2017	2/14/2018	
21 Develop Preliminary Design Program (PDP)	74 days 6/27/2017	10/6/2017	
22 Community Presentations	52 days 7/27/2017	10/6/2017	
23 Grade Reconfiguration Public Meetings	31 days 8/25/2017	10/6/2017	
24 Submit PNF to MHC	0 days 9/1/2017	9/1/2017	9/1/2017 Submit PNF to MHC
25 Receive MHC Clearance	0 days 10/2/2017	10/2/2017	10/2/2017 ♦ Receive MHC Clearance
26 Submit PDP to MSBA Staff	0 days 10/6/2017	10/6/2017	10/6/2017 Submit PDP to MSBA Staff
27 Develop Preferred Schematic Report (PSR)	64 days 10/6/2017	1/3/2018	10/0/2017 Gubiliti Di to Moda Gtali
28 Community Presentations	64 days 10/6/2017	1/3/2018	
29 Grade Configuration Public Meetings	64 days 10/6/2017	1/3/2018	
	0 days 1/3/2018	1/3/2018	1/3/2018 Submit PSR to MSBA FAS
	0 days 2/14/2018		2/14/2018 MSBA Board Meeting
	61 days 2/14/2018	5/9/2018	2/14/2010 Wisha Board Weeting
32 SCHEMATIC DESIGN (SD)	61 days 2/14/2018	5/9/2018	
33 Develop Schematic Design	•		
34 Community Presentations	•	5/9/2018 5/9/2018	5/9/2018 Submit Schematic Design to MSBA
35 Submit Schematic Design to MSBA	•		3/3/2010 Submit Schematic Design to MSDA
36 PROJECT SCOPE AND BUDGET	151 days 5/23/2018		5/22/2019 A Project Scope and Budget Conference
37 Project Scope and Budget Conference	0 days 5/23/2018 21 days 5/23/2018	5/23/2018 6/20/2018	5/23/2018 Project Scope and Budget Conference
38 Execute Scope and Budget Agreement	•		6/27/2019 A MCDA Doord Mosting
MSBA Board Meeting Town Machine to Visto Funds for Total Businest Budget	0 days 6/27/2018	6/27/2018	6/27/2018 ♦ MSBA Board Meeting
Town Meeting to Vote Funds for Total Project Budget	10 days 10/1/2018	10/12/2018	
41 Proposition 2 1/2 Ballot Vote	18 days 10/15/2018		
42 Execute Project Funding Agreement	31 days 11/7/2018	12/19/2018	
43 DESIGN DEVELOPMENT	121 days 11/8/2018	4/25/2019	
Develop Design Development Documents to Estimator	87 days 11/8/2018	3/8/2019	
45 LEED-S Registration	11 days 11/8/2018	11/22/2018	
46 Design Development Cost Estimate	10 days 3/8/2019	3/21/2019	
47 Value Engineering	5 days 3/21/2019	3/27/2019	
Design Development Submission for OPM and Cx Review	0 days 3/8/2019	3/8/2019	→ 3/8/2019
49 OPM and Cx Review	10 days 3/8/2019	3/21/2019	
Design Development Submission to MSBA	0 days 4/5/2019	4/5/2019	4/5/2019 ♦ Design Development Submission to MSBA
51 MSBA Comments	15 days 4/5/2019	4/25/2019	

W. Edward Balmer Elementary School Feasibility Study Preliminary Project Schedule Preliminary Project Schedule - PSR Submission

SMMA

ID	Task Name	Duration S	Start	Finish	2017		2018		2019	2020	0		2021		2022		2023		
52	CONSTRUCTION DOCUMENTS	162 days	3/8/2019	10/21/2019	 	1	ı	1			1	ı			1	1	ı		
53	Early Site Enabling, and Preparation Package No. 1	44 days	3/8/2019	5/8/2019															
54	Incorporate MSBA DD Comments	11 days	4/29/2019	5/13/2019					III										
55	Develop 60% Contract Documents to Estimator	32 days	4/8/2019	5/21/2019															
56	OPM and Cx Review	11 days	5/21/2019	6/4/2019					III										
57	Structural Peer Review of Early Foundation and Structural Package	11 days	5/21/2019	6/4/2019					III										
58	60% Construction Documents Cost Estimate	11 days	5/21/2019	6/4/2019					III										
59	Early Foundation and Structural Package No. 2	53 days	4/5/2019	6/18/2019															
60	60% Construction Documents Submission to MSBA	0 days	6/18/2019	6/18/2019					6/18/2019 • 609	% Constructi	tion Docur	ments Su	ıbmission t	o MSBA					
61	MSBA Review of 60% CD Submission	16 days	6/19/2019	7/10/2019					010										
62	Incorporate MSBA 60% CD Comments	11 days	7/10/2019	7/24/2019					III										
63	Develop 90% Contract Documents to Estimator	36 days	6/18/2019	8/6/2019															
64	90% Construction Documents Cost Estimate	11 days	8/6/2019	8/20/2019					III.										
65	90% Construction Documents Submission to MSBA	0 days	9/4/2019	9/4/2019					9/4/2019	90% Cons	struction D	Documen	ts Submiss	sion to N	ISBA				
66	MSBA Review of 90% CD Submission	16 days	9/4/2019	9/25/2019															
67	Incorporate MSBA 90% CD Comments	11 days	9/25/2019	10/9/2019															
68	Construction Documents Complete Package No. 3	0 days	10/9/2019	10/9/2019					10/9/2019	O Constru	uction Doc	cuments	Complete P	Package	No. 3				
69	LEED-S Design Submission	9 days	10/9/2019	10/21/2019															
70	PROCUREMENT	523 days	12/6/2017	12/9/2019															
71	CM Selection	75 days	12/6/2017	3/21/2018															
78	Prequalification - Package No. 1 (if required)	52 days	2/15/2019	4/30/2019															
86	Prequalification - Package No. 2 (if required)	72 days	3/4/2019	6/11/2019															
94	Prequalification - Package No. 3 (if required)	69 days	5/16/2019	8/20/2019															
102	Construction Documents Complete Package No. 3	49 days	10/1/2019	12/9/2019					-										
103	Submit Advertisement to Central Register and Newspaper	0 days	10/1/2019	10/1/2019					10/1/2019	Submit A	Advertise	ment to C	Central Reg	jister and	d Newspa	per			
104	Notice in Central Register	0 days	10/9/2019	10/9/2019						Notice ii			_						
105	Trade Contractor Bid Package	23 days	10/9/2019	11/8/2019															
106	Pre-Bid Meeting	0 days	10/18/2019	10/18/2019					10/18/2019	9 🄷 Pre-Bid	d Meeting								
107	Trade Contractor Bid Due	0 days	11/8/2019	11/8/2019						19 🔷 Trade	_	or Bid Du	ıe						
108	CM Develop GMP	21 days	11/8/2019	12/6/2019															
109	GMP Approval	0 days	12/9/2019	12/9/2019					12/9/2	2019 🔷 GMF	P Approva	al							
	EARLY PACKAGES PROCUREMENT	58 days	5/8/2019	7/29/2019															
111	Early Site Package No. 1	19 days	5/8/2019	6/3/2019					п										
112	CM Bid Early Site Enabling and Preparation Package	14 days	5/8/2019	5/27/2019															
113	Develop Early Site Enabling and Preparation Package GMP	6 days	5/27/2019	6/3/2019					6/3/2019 Dev			-	-	_					
114	Award Early Site Enabling and Preparation Package GMP	0 days	6/3/2019	6/3/2019					6/3/2019 🔷 Awa			-	-	_					
115	Early Foundation and Structural Package No. 2	29 days	6/18/2019	7/29/2019					7/29/2019	Early Founda	lation and	Structur	al Package	No. 2					
116	CM Bid Early Foundation and Structure Package	15 days	6/18/2019	7/8/2019									-						
117	Develop Early Foundation and Structure Package GMP	6 days	7/8/2019	7/15/2019					Ī.										
118	Award Early Foundation and Structure Package GMP	0 days	7/29/2019	7/29/2019					7/29/2019 🔷	Award Early	/ Foundati	ion and S	Structure Pa	ackage (SMP				
	CONSTRUCTION	698 days	6/20/2019	2/21/2022															
120	Site Mobilization	0 days	6/20/2019	6/20/2019					6/20/2019 🔷 Sit	te Mobilizatio	on				_				
121	Substantial Completion - Phase 1 "Enabling Work"	0 days	8/12/2019	8/12/2019					8/12/2019 🔷	Substantial	I Completi	ion - Pha	se 1 "Enabl	ling Wo	rk"				
122	Substantial Completion - Phase 2 "Building Construction"	0 days	6/15/2021	6/15/2021					•				/15/2021 🔷	•		pletion - Ph	ase 2 "Bu	ilding Co	nstructio
123	Final Completion, Closeout and Commissioning	34 days	6/15/2021	7/30/2021														-	
124	FFE/Technology Installation	34 days	6/15/2021	7/30/2021															
125	Teacher/Staff Move-In	21 days	8/2/2021	8/30/2021									_						
126	Occupancy	0 days	8/30/2021	8/30/2021									8/30/202	21 🔷 Oc	ccupancy				
127	Demolish Existing School	67 days	7/3/2021	10/4/2021									I		-				
128	Parking Lot and Playfield Construction	56 days	10/4/2021	12/20/2021									•						
129	Substantial Completion - Phase 3 "Demolition and Site Work"	0 days	12/20/2021	12/20/2021									12	2/20/2021	1 🔷 Subs	tantial Com	pletion - F	hase 3 "	Demolitic
130	Closeout	46 days	12/20/2021	2/21/2022															
131	Final Completion	46 days	12/20/2021	2/21/2022															
132	LEED-S Construction Submission	46 days	12/20/2021	2/21/2022															
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2																		