

W. Edward Balmer Elementary School
Feasibility Study
Preliminary Project Schedule

ID	Task Name	Duration	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023
1	MSBA PREREQUISITES	434 days	3/9/2015	11/9/2016								
2	Original Statement of Interest (SOI) Submission	0 days	3/9/2015	3/9/2015								
3	MSBA Invite into Eligibility	0 days	11/9/2016	11/9/2016								
4	RETAIN OPM	45 days	1/30/2017	4/3/2017								
5	Submit OPM Proposals	0 days	1/30/2017	1/30/2017								
6	OPM Interview	1 day	2/13/2017	2/13/2017								
7	Negotiate OPM Contract	12 days	2/13/2017	2/28/2017								
8	Submit Documents to MSBA OPM Panel	0 days	3/8/2017	3/8/2017								
9	MSBA OPM Panel Meeting	0 days	4/3/2017	4/3/2017								
10	RETAIN DESIGNER	80 days	3/8/2017	6/27/2017								
11	Draft Designer RFS and Submit to MSBA	10 days	3/8/2017	3/21/2017								
12	MSBA Approve Draft RFS	11 days	3/21/2017	4/4/2017								
13	Submit to Central Register	0 days	4/6/2017	4/6/2017								
14	Notice in Central Register	0 days	4/12/2017	4/12/2017								
15	Briefing Session	0 days	4/18/2017	4/18/2017								
16	Submit Designer Proposals	0 days	5/2/2017	5/2/2017								
17	MSBA DSP Proposal Review Meeting	0 days	6/6/2017	6/6/2017								
18	MSBA DSP Interview Meeting	0 days	6/20/2017	6/20/2017								
19	Negotiate Designer Contract	6 days	6/20/2017	6/27/2017								
20	FEASIBILITY STUDY (FS)	166 days	6/27/2017	2/14/2018								
21	Develop Preliminary Design Program (PDP)	74 days	6/27/2017	10/6/2017								
22	Community Presentations	52 days	7/27/2017	10/6/2017								
23	Grade Reconfiguration Public Meetings	31 days	8/25/2017	10/6/2017								
24	Submit PNF to MHC	0 days	9/1/2017	9/1/2017								
25	Receive MHC Clearance	0 days	10/2/2017	10/2/2017								
26	Submit PDP to MSBA Staff	0 days	10/6/2017	10/6/2017								
27	Develop Preferred Schematic Report (PSR)	64 days	10/6/2017	1/3/2018								
28	Community Presentations	64 days	10/6/2017	1/3/2018								
29	Grade Configuration Public Meetings	64 days	10/6/2017	1/3/2018								
30	Submit PSR to MSBA FAS	0 days	1/3/2018	1/3/2018								
31	MSBA Board Meeting	0 days	2/14/2018	2/14/2018								
32	SCHEMATIC DESIGN (SD)	95 days	2/14/2018	6/27/2018								
33	Develop Schematic Design	61 days	2/14/2018	5/9/2018								
34	Community Presentations	61 days	2/14/2018	5/9/2018								
35	Submit Schematic Design to MSBA	0 days	5/9/2018	5/9/2018								
36	MSBA Board Meeting	0 days	6/27/2018	6/27/2018								
37	LOCAL APPROPRIATION											
38	Town Meeting	21 days	9/17/2018	10/15/2018								
39	Debt Exclusion Vote	24 days	10/15/2018	11/15/2018								
40	DESIGN AND CONSTRUCTION (TBD)											
41	Design Documentation	262 days	11/15/2018	11/15/2019								
42	Bidding and Award	22 days	11/15/2019	12/16/2019								
43	Construction	957 days	12/16/2019	8/15/2023								
44	Option B1: Renovation and Addition - Grades 2-4	701 days	12/16/2019	8/22/2022								
45	Phased Renovations and Additions	701 days	12/16/2019	8/22/2022								
46	Option B2: New Construction - Back - Grades 2-4	524 days	12/16/2019	12/16/2021								
47	Building	436 days	12/16/2019	8/16/2021								
48	Demo/Site Work	88 days	8/17/2021	12/16/2021								

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PROJECT MANAGEMENT



ID	Task Name	Duration	Start	Finish	2016	2017	2018	2019	2020	2021	2022	2023
49	Option B3: New Construction - Front - Grades 2-4	524 days	12/16/2019	12/16/2021								
50	Building	436 days	12/16/2019	8/16/2021								
51	Demo/Site Work	88 days	8/17/2021	12/16/2021								
52	Option C1: Phased Renovation and Additions - Grades PreK-5 - New Classroom Wing	957 days	12/16/2019	8/15/2023								
53	Phased Renovations and Additions	957 days	12/16/2019	8/15/2023								
54	Option C2: Phased Renovation and Additions - Grades PreK-5 - Existing Classroom Wing	957 days	12/16/2019	8/15/2023								
55	Phased Renovations and Additions	957 days	12/16/2019	8/15/2023								
56	Option C3: New Construction - Back - PreK-5	784 days	12/16/2019	12/15/2022								
57	Building	696 days	12/16/2019	8/15/2022								
58	Demo/Site Work	89 days	8/15/2022	12/15/2022								
59	Option C4: New Construction - Side - Grades PreK-5	784 days	12/16/2019	12/15/2022								
60	Building	696 days	12/16/2019	8/15/2022								
61	Demo/Site Work	89 days	8/15/2022	12/15/2022								
62	Option C5: New Construction - Front - Grades PreK-5	784 days	12/16/2019	12/15/2022								
63	Building	696 days	12/16/2019	8/15/2022								
64	Demo/Site Work	89 days	8/15/2022	12/15/2022								